Signed On 10-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 20,81,000/-- Apportionment of Approved Budget for the SUGAR CANE COMMISSIONER, HOD - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 2488 **Dated: 10-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the SUGAR CANE COMMISSIONER, HOD for an amount of Rs.20,81,000/-(Rupees Twenty Lakhs Eighty One Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorSUGAR CANE COMMISSIONER, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Government, Ind &Com Dept., AP Secretariat
The Director of Sugar, AP, Hyd
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The AG, AP, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::INC05

DeptName:::SUGAR CANE COMMISSIONER, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2852-08-201-00-01-110-111-NV	Industries Consumer Industries Sugar Not Applicable Directorate of Sugar Domestic Travel Expenses Travelling Allowance	4,57,000	1,14,250	1,14,250	1,14,250	1,14,250
2	2852-08-201-00-01-130-131-NV	Industries Consumer Industries Sugar Not Applicable Directorate of Sugar Office Expenses Service Postage, Telegram and Telephone Charges	1,31,000	32,750	32,750	32,750	32,750
3	2852-08-201-00-01-130-132-NV	Industries Consumer Industries Sugar Not Applicable Directorate of Sugar Office Expenses Other Office Expenses	3,26,000	81,500	81,500	81,500	81,500
4	2852-08-201-00-01-130-134-NV	Industries Consumer Industries Sugar Not Applicable Directorate of Sugar Office Expenses Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000
5	2852-08-201-00-01-200-000-NV	Industries Consumer Industries Sugar Not Applicable Directorate of Sugar Other Administrative Expenses Not Applicable	1,00,000	25,000	25,000	25,000	25,000
6	2852-08-201-00-01-240-000-NV	Industries Consumer Industries Sugar Not Applicable Directorate of Sugar Petrol, Oil and Lubricants Not Applicable	1,14,000	28,500	28,500	28,500	28,500
7	2852-08-201-00-01-300-000-NV	Industries Consumer Industries Sugar Not Applicable Directorate of Sugar Other Contractual Services Not Applicable	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000

8	2852-08-201-00-01-510-511-NV	Industries Consumer Industries Sugar Not Applicable Directorate of Sugar Motor Vehicles Maintenance of Office Vehicles	24,000	6,000	6,000	6,000	6,000
9	2852-08-201-00-03-110-111-NV	Industries Consumer Industries Sugar Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	4,06,000	1,01,500	1,01,500	1,01,500	1,01,500
10	2852-08-201-00-03-130-131-NV	Industries Consumer Industries Sugar Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	55,000	13,750	13,750	13,750	13,750
11	2852-08-201-00-03-130-132-NV	Industries Consumer Industries Sugar Not Applicable District Offices Office Expenses Other Office Expenses	50,000	12,500	12,500	12,500	12,500
12	2852-08-201-00-03-130-133-NV	Industries Consumer Industries Sugar Not Applicable District Offices Office Expenses Water and Electricity Charges	80,000	20,000	20,000	20,000	20,000
13	2852-08-201-00-03-140-000-NV	Industries Consumer Industries Sugar Not Applicable District Offices Rents, Rates and Taxes Not Applicable	1,32,000	33,000	33,000	33,000	33,000
	Grand Total		27,75,000	6,93,750	6,93,750	6,93,750	6,93,750
	Total of qtr2+qtr3+qtr4						20,81,250